



**Akwesasne Housing Authority**  
**Indian Housing Block Grant Budget**  
**Summary 2026**

**Akwesasne Housing Authority**  
**US Department of HUD's Indian Housing Block Grant Program**  
**Indian Housing Plan Summary**  
**Fiscal Year 2026**

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*Allocation of Funds for NAHASDA Activities*

**2026-1: CAS Management (Operating Mutual-help and Low Rent)**

This program is designed to preserve and maintain the housing stock of the AHA constructed under the Housing Act of 1937. The AHA will ensure the viability of Mutual-help and Low Rent housing units through regular inspections, work order follow through and continued enforcement of program policies. This program will provide all operational costs associated with the maintenance of 1937 Act units.

**Projected Costs:** **\$200,000.00**

**2026-2 CAS Management (Operating NAHASDA)**

This program is designed to preserve and maintain the housing stock of the AHA constructed under the NAHASDA program. The AHA will ensure the viability of the NAHASDA and Low Rent housing units through regular inspections, work order follow through and continued enforcement of program policies. This program will provide all operational costs associated with the maintenance of the NAHASDA units.

**Projected Costs:** **\$740,252.79**

**2026-03: Housing Services - Tenant Assistance Program**

The Tenant Assistance Program is a short term (2-year limit) rental subsidy program designed with a built-in family self-sufficiency component. Families will learn to plan for a life goal that is consistent with the program mission, and will be administered through scheduled one-on-one meetings with the Housing Services Advocate and participate in regular classes planned to meet their goals. Active participation is required by the recipient of such assistance in order to remain in the program.

**Projected Costs:** **\$200,000.00**

**2026-04: Housing Management Services**

This program is designed to promote supportive services to all NAHASDA-assisted housing participants. The Housing Services Department (HS) will actively participate in the community's many educational programs throughout the year and will concentrate on individualized self-sufficiency plans, with an added focus on maintaining green and sustainable systems. Funding from HUD's Resident Opportunity Support Services (ROSS) grant called STEP (Support for Elderly Program) continues for this fiscal year. This program assists elderly residents with gracefully aging in place. STEP will be used as the conduit for elderly residents and community members case management activities.

**Projected Costs:** **\$435,264.51**

**2026-05 Down payment Assistance-**

The downpayment assistance program is to help new LMI homebuyers applying for USDA/184 Loan Program mortgagees, with downpayments to cover additional expense of closing costs. The assistance will lower the mortgage amount for the new LMI homebuyers. The downpayment assistance program will assist six (6) LMI homebuyers.

**Projected Costs:**

**\$30,000.00**

**AHA Program Administration (Planning and Administration)**

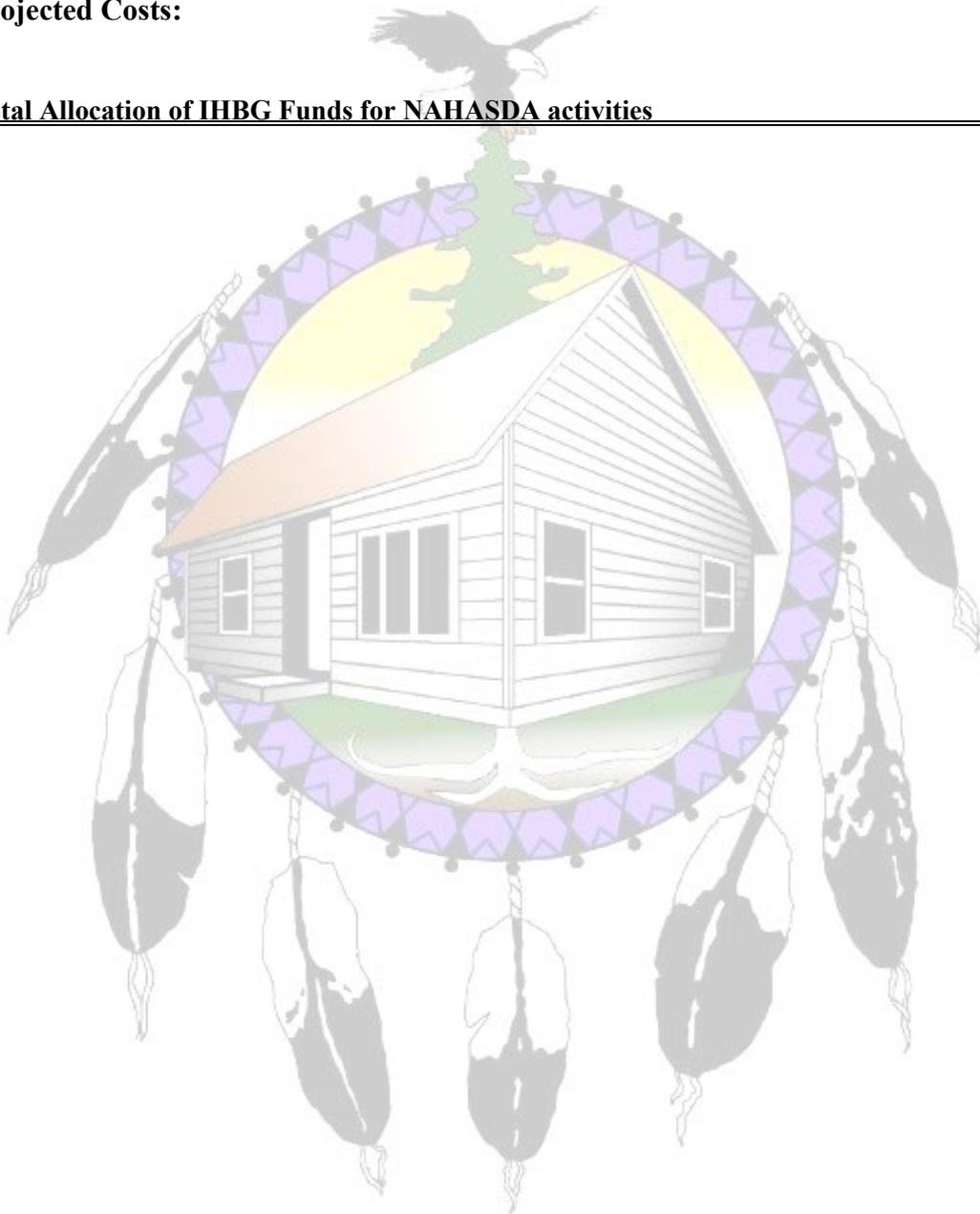
To subsidize the AHA's operating costs, 9.5% of this year's block grant will be required to provide supplementary funding for planning and administration of NAHASDA-funded projects. The maximum allowable rate is 20%.

**Projected Costs:**

**\$362,653.20**

**Total Allocation of IHBG Funds for NAHASDA activities**

**\$1,849,562.50**



## 2026 Allocation Plan

AHA receives an annual block grant allocation whereby unused funds may be rolled over to the next fiscal year. Funds are rolled over because specific projects such as capital projects may not be finished within a one-year time period, but they are planned and approved activities. The following activities noted are projects funded either through IHBG rolled over funds that have been previously obligated, and/or funded through other leveraged funds.

### **AHA Kahwa:tsire Housing Development- IHBG Funds 7-New Homes—**

The Akwesasne Housing Authority (AHA) has secured 2023 IHBG Competitive Funds for the Kahwa:tsire Housing Development project. These funds will support the construction of 7 new homes on tribal land, with 4 additional lots cleared for future development. The project targets low-to-moderate-income (LMI) tribal families with children, providing much-needed housing on the Mohawk territory.

**Projected Spending** **\$3,134,206.55**

### **CAS Management (Operating 1937 Act)**

AHA administration of all 1937 Act Unit.

**Projected Spending:** **\$200,000.00**

### **CAS Management (Operating NAHASDA)**

AHA administration of all NAHASDA Units.

**Projected Spending:** **\$657,252.79**

### **AHA Tenant Assistance Program**

AHA Program to serve at minimum, twenty-five (25) low-to-moderate income tribal families with a monthly rental subsidy.

**Projected Spending:** **\$200,000.00**

### **Housing Management Services**

AHA service program designed to assist low-to-moderate income tribal families with all housing related support services and trainings.

**Projected Spending:** **\$362,264.51**

### **Homebuyer Downpayment Assistance-**

The downpayment assistance program is to help new LMI homebuyers applying for USDA/184 Loan Program mortgagees, with downpayments to cover additional expense of closing costs. The assistance will then lower the mortgage amount for the new LMI homebuyers. The downpayment assistance program will assist six (6) LMI homebuyers.

**Projected Costs:** **\$30,000.00**

**AHA- Security System-**

AHA’s current security system needs to be upgraded to fit the growing safety needs of the Sunrise Acres Residents. The upgrade will include new security cameras and security fob keys for residents to enter AHA’s Supportive Building, Veteran Building, Training Center and AHA Administration Buildings. This will benefit over 82 elderly residents and over 100 Community Members.

**Projected Spending** **\$75,000.00**

**Planning & Administration**

AHA’s generated revenues (program income) and IHBG budgeted grant funds spent towards P&A.

**Projected Spending:** **\$362,653.20**

**Total Projected Spending Plan for 2026** **\$5,021,377.05**

